

# TOWN OF BAYFIELD

## NOTICE OF PUBLIC BUDGET HEARING November 17, 2014 – 6:30 p.m. – Town Hall Meeting Room

Notice is hereby given that on Monday, November 17, 2014, at 6:30 p.m. at the Town Hall Meeting Room a Public Hearing on the Proposed 2015 Budget of the Town of Bayfield, Bayfield County will be held. A copy of the proposed 2015 Budget is available by contacting the Town Clerk at (715)779-5671 or may be inspected at the Town Clerk's Office at 85450 County Highway J.

### SPECIAL ELECTORS MEETING

#### November 17, 2014 – Immediately Following the Budget Hearing – Town Hall Meeting Room

Notice is hereby given that on Monday, November 17, 2014, immediately following the completion of the Public Hearing on the proposed Year 2015 Budget, which begins at 6:30 p.m., a Special Town Electors Meeting is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve year 2015 highway expenditures in excess of \$5,000 per mile pursuant to Section 81.01(3) of Wisconsin Statutes
2. To adopt the 2014 Town Tax Levy to be paid in 2015 pursuant to section 60.10(1)(a) of Wisconsin State Statutes.

### REGULAR TOWN BOARD MEETING

#### November 17, 2014 – Immediately Following the Special Electors Meeting – Town Hall Meeting Room

1. Adopt the 2015 Budget.
2. Regular meeting agenda.

General Fund	Current Budget 2014	Proposed Budget 2015	% Change	
<b>Revenues</b>				
General Property Taxes	\$ 585,659	\$ 589,314	0.6%	
Other Taxes	\$ 91,173	\$ 93,766		
Intergovernmental Revenues	\$ 449,299	\$ 678,357		
Licenses & Permits	\$ 4,321	\$ 4,620		
Public Charges for Services	\$ 9,740	\$ 13,740		
Excess Revenues to Reduce Levy	\$ -0-	\$ 32,051		
Other Financing Sources	\$ 1,706	\$ 616		
<b>TOTAL REVENUES</b>	<b>\$ 1,141,898</b>	<b>\$ 1,412,464</b>	<b>23.6%</b>	
<b>Expenditures</b>				
General Government	\$ 139,578	\$ 138,838		
Public Safety	\$ 99,946	\$ 111,008		
Conservation & Development	\$ 51,000	\$ 51,000		
Public Works	\$ 786,574	\$ 1,035,633		
Culture, Recreation, Education	\$ -0-	\$ 11,185		
Capital Outlay	\$ -0-	\$ -0-		
Debt Service	\$ 64,800	\$ 64,800		
Other Financing Uses	\$ -0-	\$ -0-		
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,141,898</b>	<b>\$ 1,412,464</b>	<b>23.6%</b>	
	Balance 1/1/14	Estimated Revenue 2014	Estimated Expenditure 2014	Estimated Balance 12/31/14
General Fund	\$ 35,647			
		\$ 1,190,385	\$ 1,147,097	\$ 43,288
Less Designated Funds	\$ 287	Funds to reduce levy		\$ 32,051
Available Funds	\$ 35,360	Available Funds		\$ 11,237